



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

<b>Report Number:</b>	494-13/14
<b>Date:</b>	June 10, 2014
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Cancel Projects
<b>Responsible Staff:</b>	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241-4811

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education amend the Facilities Services Division Strategic Execution Plan (SEP) to take the following actions:

- Cancel 335 projects listed in Attachment A that were previously designated by the Board of Education as unfunded projects; and
- Cancel 19 projects listed in Attachment B that are currently active but for which the scope as defined is no longer needed.

**Background:** The Bond Program began in 1997 with the approval by local voters of Proposition BB and has since grown with the passage of Statewide bonds as well as additional local bond Measures K, R, Y and Q, enabling the Facilities Services Division to further its mission of providing healthy and safe learning environments that support educational achievement. As the Bond Program evolved, the Board of Education approved amendments to the Facilities Services Division SEP that reallocated bond funds to ensure the completion of program goals or to address emerging priorities. These SEP amendments, approved periodically between 2007 and 2013, resulted in the designation of select projects as unfunded until additional funding sources could be identified and allocated to those projects through future Board actions. The SEP amendments approved in 2012 and 2013 also cancelled projects that had been deemed unnecessary or cost prohibitive and facilitated the implementation of the Facilities Services Division SEP by more accurately reflecting the remaining work to be undertaken.

More recently, the Board of Education approved the establishment of the School Upgrade Program in January 2014, which will serve as the next phase of the District's Bond Program to modernize, build and repair school facilities. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the School Upgrade Program with a total allocation of



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\$7,852,970,000 to support the creation of future projects. The School Upgrade Program was developed with new information about the condition of the District's facilities from the completed capital needs assessment and master planning effort as well as the ongoing facilities condition assessment while also taking into account the District's current instructional vision.

Many of the unfunded projects listed in Attachment A are no longer required because the facilities needs they were designed to address have already been met through the completion of other bond-funded projects or the unfunded projects do not meet the recently-approved goals and principles of the Bond Program. Any outstanding facilities requirements from these projects will be addressed as part of the master planning effort and/or the facilities condition assessments, which are currently underway to determine the remaining service life of different types of school site building components, and will later be folded into the development of projects under the School Upgrade Program.

Due to the nature of working on existing campuses, the Repair & Modernization Program adapts to changes in the operating school environment by revising projects when necessary. The active projects listed in Attachment B are proposed for cancellation because the project scope either no longer aligns with the priorities identified by school administrators and community stakeholders, is no longer needed due to changes in school operations, or will be completed through other bond-funded projects at the school.

**Expected Outcomes:** Staff anticipates that the Board of Education will approve the proposed action to cancel 335 unfunded projects in Attachment A and 19 active projects in Attachment B. Cancellation of these projects will allow the School Upgrade Program to comprehensively review work to be pursued at school facilities to improve student health, safety and educational quality. Approval of the proposed action will also enable staff to produce a 2014 update to the Facilities Services Division SEP that represents the remaining funded work that will be executed as part of the Bond Program.

**Board Options and Consequences:** If the Board approves the proposed action, staff will proceed with cancelling 335 unfunded projects and 19 active projects, thereby removing them from the Facilities Services Division SEP. Approval of this action would also enable any remaining work requirements to be combined with the School Upgrade Program's efforts to further modernize and repair school facilities. If the Board does not approve the proposed action, the 335 projects in Attachment A will remain unfunded, inactive, and



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displayed in the Unfunded Projects exhibit of the Facilities Services Division SEP. Before projects could be executed, accurate scopes, schedules, budgets, and additional funding sources would need to be identified and presented to the Bond Citizens' Oversight Committee and Board of Education for each project. Additionally, without Board approval of this action, the 19 active projects in Attachment B would remain in the Facilities Services Division SEP but would be placed on hold as the defined scope for these projects is not needed to fulfill the current objectives for the Bond Program.

**Policy Implications:** The requested action does not change current District policies.

**Budget Impact:** There is no impact to the General Fund as Bond Program funds are associated with the projects included in this proposed action. The budgets and commitments related to individual projects are being reviewed and analyzed in order to determine the amount of funds, if any, that can be made available to the Bond Program. Should available funding be identified, it will be returned to the Board-prioritized program associated with each cancelled project.

**Issues and Analysis:** The unfunded projects listed in Attachment A are organized by the four prior Board actions taken to unfund them. The first took place on October 23, 2007, when Board of Education Report No. 112-07/08 approved the New Construction Two-Semester Neighborhood School Program in order to achieve the goal of providing a two-semester neighborhood school for all students. In accordance with this action, several New Construction projects that would have further reduced overcrowding at K-12 schools, but were no longer necessary to provide neighborhood schools operating on a two-semester calendar, became unfunded projects.

In December 2011, Board of Education Report No. 086-11/12 approved the Prioritization and Funding Strategy for School Information Technology (IT) Network Infrastructure Upgrades. This second action reallocated bond funds from several Bond Program areas, including selected sustainability projects and a photovoltaic installation project belonging to the Capital Improvement Program, to fund IT network infrastructure and equipment upgrade projects at schools with limited or no access to electronic instructional initiatives.

The majority of unfunded projects were designated as such by Board of Education Report No. 201-11/12 when it was approved on April 10, 2012. This third Board action included the cancellation of more than 600 projects as well as moved 285 projects in the Repair & Modernization



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Program and 3 projects in Deferred Maintenance to an unfunded status as they were deemed unnecessary or cost prohibitive due to changes in scope and increased cost estimates. Please note that Deferred Maintenance projects are not part of the Bond Program, however the projects are included in this proposed action since they were previously designated as unfunded by the Board of Education.

The most recent Board action taken to unfund projects occurred in February 2013 with Board of Education Report No. 155-12/13. Much like the Board item from a year earlier, select projects in the Repair & Modernization Program were either cancelled or unfunded because the project scope no longer aligned with program priorities and/or exceeded the available funds for each project.

Attachment A lists the 335 unfunded projects that are proposed for cancellation including the prior Board actions related to their unfunded status, project numbers, school names/project names, the Board Districts and physical Educational Service Centers where projects were located, program types, and project costs. The cancellation of unfunded projects will allow any remaining facilities needs associated with these projects to be evaluated more comprehensively as part of the School Upgrade Program and its development of funded projects in the future.

Attachment B is organized by school names/project names and lists the 19 active projects that are proposed for cancellation including project numbers, the Board districts and physical Educational Service Centers where projects were located, managed programs, and project costs. The cancellation of these active projects will assist in the production of the 2014 Facilities Services Division SEP by ensuring that the annual update includes only the scope that will move forward in the Bond Program.

**Bond Oversight  
Committee  
Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of May 29, 2014. Staff has concluded that this proposed Facilities Services Division SEP amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

**Attachments:**

Attachment A – Cancellation of Unfunded Projects  
Attachment B – Cancellation of Active Projects

☐ **Informative**

None

☐ **Desegregation  
Impact Statement**

N/A




**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

Respectfully submitted,

APPROVED BY:

  
DR. JOHN E. DEASY  
Superintendent

  
MICHELLE KING  
Senior Deputy Superintendent  
School Operations

REVIEWED BY:

APPROVED BY:

  
DAVID HOLMQUIST  
General Counsel

  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

☒ Approved as to form.

PRESENTED BY:

  
TONY ATIENZA  
Director of Budget Services and  
Financial Planning

☒ Approved as to budget impact statement.

  
BILL WHERRITT  
Deputy Director, Facilities Program Support  
Facilities Services Division

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 112-07/08 Approved October 23, 2007</b>					
10000800	Aldama ES - Addition - CSR	5	East	New Construction	\$724,537
10001311	Central Region HS #15	2	East	New Construction	\$4,258,045
10001314	Central Region MS #9	2	East	New Construction	\$689,928
10001293	Central Region Span 6-12 #1	5	East	New Construction	\$618,733
10002779	Dena New PC Addition	2	East	New Construction	\$53,192
10001334	East Valley Area New HS #1B Addition	6	North	New Construction	\$3,353,534
10002798	South Region ES #13	7	South	New Construction	\$42,058
10002799	South Region ES #14	7	South	New Construction	\$3,608
10001328	South Region HS #13	7	South	New Construction	\$6,490,144
10001332	South Region HS #14	7	South	New Construction	\$2,424,738
10001320	South Region MS #4	5	South	New Construction	\$19,073,294
10001472	South Region MS #7	7	South	New Construction	\$162,235
10002794	South Region Span K-8 #4	5	South	New Construction	\$17,761
10002788	Valley Region ES #15	6	North	New Construction	\$20,005
10001302	Valley Region Monroe Span K-8 Addition	6	North	New Construction	\$2,474,317
<b>Board of Education Report No. 086-11/12 Approved December 13, 2011</b>					
10004010	Banning HS - CHPS	7	South	Capital Improvement Program	\$0
10004297	Banning HS - Recycled Water	7	South	Capital Improvement Program	\$0
10004295	Birmingham Community Charter HS - Recycled Water	3	North	Capital Improvement Program	\$0
10004294	Clay MS - Recycled Water	1	West	Capital Improvement Program	\$0
10003837	Newman Nutrition Center - Photovoltaic Installation	2	East	Capital Improvement Program	\$21,698
10004296	Westchester Enriched Sciences Magnets - Recycled Water	4	West	Capital Improvement Program	\$0
10004298	Wright MS - Recycled Water	4	West	Capital Improvement Program	\$0
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012</b>					
10102408	1st St. ES - Domestic Water Distribution	2	East	Repair & Modernization	\$0
10105820	28th St. ES - Replace Heat Pump	2	East	Repair & Modernization	\$87,779
10107940	2nd St. ES - Install T-Bar Ceiling to Cover Pipes in Hallway at Main Building	2	East	Repair & Modernization	\$0
10102129	2nd St. ES - Interior Painting & Refinish	2	East	Repair & Modernization	\$6,579
10107891	42nd St. ES - Repair/Replace Ceiling Tiles	1	West	Repair & Modernization	\$0
10107843	52nd St. ES - Replace Lighting Fixtures	1	West	Repair & Modernization	\$3,232
10100994	93rd St. ES - HVAC Distribution Systems	7	South	Repair & Modernization	\$307,046
10107889	95th St. EEC - Resurface Parking Lot	1	West	Repair & Modernization	\$10,398
10107966	9th St. ES - Provide New Arcade Throughout Campus	2	East	Repair & Modernization	\$1,650
10106685	Ambler ES - ADA Access Ramp at School Entrance	7	South	Repair & Modernization	\$4,680
10100844	Andasol ES - Replace Floor Covering	3	North	Repair & Modernization	\$25,465

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10108168	Angel's Gate Continuation HS - Portables HVAC	7	South	Repair & Modernization	\$3,175
10107883	Arroyo Seco Museum Science Magnet - Replace Retaining Wall, Footings, Fencing, and Tree on North Side of Campus	2	East	Repair & Modernization	\$24,295
10102190	Barton Hill ES - Interior Painting & Refinish	7	South	Repair & Modernization	\$185,065
10100677	Bassett ES - Floor Covering	3	North	Deferred Maintenance*	\$0
10102045	Beachy ES - Replace HVAC Systems	6	North	Repair & Modernization	\$19,457
10107951	Beckford Charter for Enriched Studies - Playground Equipment	3	North	Repair & Modernization	\$0
10100114	Beethoven ES - Office Modernization in Nurse's Office and Bookroom	4	West	Repair & Modernization	\$51,973
10107999	Bell HS - ADA Access Compliance	5	South	Repair & Modernization	\$1,341
10102046	Bellingham ES - Replace HVAC Systems	6	North	Repair & Modernization	\$0
10107839	Belvedere MS - Asphalt Paving Repair & Resealing	2	East	Repair & Modernization	\$0
10108019	Bethune MS - Renovation to Convert Shops to Science Lab	7	South	Repair & Modernization	\$0
10106674	Birmingham Community Charter HS - Heat Generating System	3	North	Repair & Modernization	\$135,791
10107952	Bridge ES - Install New Lunch Shelter	2	East	Repair & Modernization	\$1,500
10106574	Broadway ES - Repair/Replace Concrete Dumpster Bay	4	West	Repair & Modernization	\$0
10107880	Burroughs MS - Renovate Restrooms	1	West	Repair & Modernization	\$22,136
10103983	Burroughs MS - Restroom Renovation	1	West	Repair & Modernization	\$4,819
10102000	Burton ES - Replace HVAC Systems	6	North	Repair & Modernization	\$70,067
10100864	Camellia ES - Replace Wall Mount Heat Pumps with Rooftop Units, Heating Unit, Wall-Hung Air Conditioning Units	6	North	Repair & Modernization	\$129,735
10106590	Canfield ES - Remove Outdated Heaters in 6 Classrooms	1	West	Repair & Modernization	\$0
10106588	Canfield ES - Restroom Renovation	1	West	Repair & Modernization	\$1,804
10107820	Carnegie MS - Plumbing	7	South	Deferred Maintenance*	\$0
10100917	Carnegie MS - Repave Parking Lot	7	South	Repair & Modernization	\$78,622
10107821	Carnegie MS - Roofing	7	South	Deferred Maintenance*	\$5,724
10107945	Carthay Center ES - Provide Additional Outlets in Classroom	1	West	Repair & Modernization	\$0
10102481	Carver MS - Floor Finishes in Administration Building	5	East	Repair & Modernization	\$7,066
10102482	Carver MS - Other Plumbing Systems	5	East	Repair & Modernization	\$7,787
10105821	Carver MS - Replace Boiler	5	East	Repair & Modernization	\$27,075
10106717	Castle Heights ES - Removal of 15 Existing Outdated Units	1	West	Repair & Modernization	\$0
10102047	Chandler ES - Interior Painting & Refinish	3	North	Repair & Modernization	\$0
10100996	Chapman ES - Repave Parking Lot	7	South	Repair & Modernization	\$52,783
10107959	Chase ES - Renovate Auditorium	6	North	Repair & Modernization	\$0
10107998	Chatsworth HS - Provide Security Cameras	3	North	Repair & Modernization	\$0
10102393	Cienega ES - Electrical Service/Distribution in Administration Building	1	West	Repair & Modernization	\$955



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Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10102132	City Terrace ES - Replace HVAC Systems	5	East	Repair & Modernization	\$0
10106736	Clover ES - Provide Cabinetry/Storage in Staff Lounge	1	West	Repair & Modernization	\$3,277
10106744	Clover ES - Replace Sink/Fountain	1	West	Repair & Modernization	\$1,955
10102048	Coldwater Canyon ES - Replace HVAC Systems	3	North	Repair & Modernization	\$202,925
10102394	Coliseum ES - Lighting & Branch Wiring in Classroom Building	1	West	Repair & Modernization	\$0
10107984	Columbus ES - Arcade Modifications	6	North	Repair & Modernization	\$0
10106560	Community Magnet Charter ES - Replace Existing Stove Unit	4	West	Repair & Modernization	\$1,015
10106561	Corona ES - ADA Access Compliance	5	South	Repair & Modernization	\$40,311
10100989	Corona ES - Terminal & Package Unit	5	South	Repair & Modernization	\$36,231
10102505	Crenshaw HS - Electrical Service/Distribution in Multipurpose Building	1	West	Repair & Modernization	\$0
10102458	Crescent Heights Language Arts/Social Justice Magnet - Repair Piping in Principal & Vice Principal Office Restrooms	1	West	Repair & Modernization	\$0
10106766	Crescent Heights Language Arts/Social Justice Magnet - Repair/Replace Gutters at 2 Bungalows	1	West	Repair & Modernization	\$905
10105175	Del Amo ES - Replace Multizone Air Conditioning Unit	7	South	Repair & Modernization	\$55,083
10107962	Del Rey Continuation HS - Patch/Slurry Around Campus	4	West	Repair & Modernization	\$0
10102400	Delevan ES - Replace All Deteriorating Flooring	5	East	Repair & Modernization	\$1,652
10107957	Dena ES - Renovate Main Offices	2	East	Repair & Modernization	\$1,000
10102399	Dena ES - Replace Deteriorating Paving	2	East	Repair & Modernization	\$2,933
10100922	Denker ES - Remove & Replace Paving	7	South	Repair & Modernization	\$36,385
10107947	Douglas Continuation HS - Provide & Install New Shade Shelter	3	North	Repair & Modernization	\$43
10102010	Douglas Continuation HS - Replace Deteriorating Roofing	3	North	Repair & Modernization	\$5,415
10102051	Dyer ES - Replace HVAC Systems	6	North	Repair & Modernization	\$18,460
10102093	Earhart Continuation HS - Asphalt Paving Repair & Resealing	3	North	Repair & Modernization	\$0
10106684	Elizabeth Learning Center - Replace Bungalows with 2-Story Building	5	South	Repair & Modernization	\$0
10107949	Elysian Heights ES - Replace 5 Drinking Fountains	5	East	Repair & Modernization	\$15,098
10107944	Emelita ES - Electrical Outlets	3	North	Repair & Modernization	\$0
10106795	Emerson MS - Repair/Replace Fence/Gates Campuswide	4	West	Repair & Modernization	\$3,200
10102111	Esperanza ES - Interior Painting & Refinish	2	East	Repair & Modernization	\$0
10102112	Esperanza ES - Replace HVAC Systems	2	East	Repair & Modernization	\$60,278
10107486	Euclid ES - Renovate Auditorium	2	East	Repair & Modernization	\$34,729
10107964	Euclid ES - Resurface Playground	2	East	Repair & Modernization	\$473
10102114	Evans Community Adult School - Exterior Painting & Refinish	2	East	Repair & Modernization	\$51
10106847	Fairburn ES - Fire Alarm System	4	West	Repair & Modernization	\$10,116
10107974	Fairfax HS - Install Motorized Bleachers/Gymnasium Air Conditioning	4	West	Repair & Modernization	\$0
10102761	Fairfax HS - Replace Door Hardware (Card Access)	4	West	Repair & Modernization	\$3,547



## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10107948	Farmdale ES - Replace 2 Bungalows	2	East	Repair & Modernization	\$0
10102053	Fernangeles ES - Replace HVAC Systems	6	North	Repair & Modernization	\$543
10107844	Figueroa ES - Upgrade Main Electrical Service	7	South	Repair & Modernization	\$0
10104428	Frost MS - New Elevator	3	North	Repair & Modernization	\$228,681
10107943	Garden Grove ES - Electrical Lighting	6	North	Repair & Modernization	\$0
10102200	Gardena Bus Garage - Fire Alarm System	7	South	Repair & Modernization	\$0
10108016	Gault ES - Auditorium Renovations	3	North	Repair & Modernization	\$0
10107978	Germain ES - Landscaping	3	North	Repair & Modernization	\$0
10102055	Glenwood ES - Interior Painting & Refinish	6	North	Repair & Modernization	\$0
10107921	Glenwood ES - Portables HVAC	6	North	Repair & Modernization	\$0
10107987	Granada Hills Charter HS - Air Conditioning in Shop	3	North	Repair & Modernization	\$13,360
10107988	Granada Hills Charter HS - Repair/Replace Folder Bleachers in Gymnasium	3	North	Repair & Modernization	\$0
10100973	Granada Hills Charter HS - Replace HVAC Equipment	3	North	Repair & Modernization	\$142,058
10102388	Gratts ES - Exterior Painting & Refinish	2	East	Repair & Modernization	\$0
10104629	Gratts ES - Provide 39 New Window Spring Balances	2	East	Repair & Modernization	\$0
10107950	Grey Continuation HS - Convert Bungalow to Office	6	North	Repair & Modernization	\$0
10107946	Grey Continuation HS - Paving	6	North	Repair & Modernization	\$0
10102014	Grey Continuation HS - Replace HVAC Systems	6	North	Repair & Modernization	\$0
10106751	Griffin ES - Enclose 2 Sides of Lunch Shelter	2	East	Repair & Modernization	\$0
10107968	Griffith MS - Replace Interior Sink/Fountain	2	East	Repair & Modernization	\$7,632
10106811	Hamasaki ES - Repair/Replace Boilers	2	East	Repair & Modernization	\$41,612
10107885	Hamilton HS - Grandstands	1	West	Repair & Modernization	\$274,226
10107976	Hamlin ES - Auditorium Sound System	3	North	Repair & Modernization	\$0
10107981	Hart ES - New Portable Restroom Building	3	North	Repair & Modernization	\$11,621
10107469	Harte Preparatory MS - Replace Boiler in Boys Gymnasium	1	West	Repair & Modernization	\$67,670
10100998	Harte Preparatory MS - Replace Boiler in Girls Gymnasium	1	West	Repair & Modernization	\$92,023
10106916	Haskell ES - Air Conditioning in Auditorium	3	North	Repair & Modernization	\$68,913
10102016	Haskell ES - Exterior Painting & Refinish	3	North	Repair & Modernization	\$13,794
10102015	Haskell ES - Interior Painting & Refinish	3	North	Repair & Modernization	\$5,655
10105823	Haynes ES - Exterior Painting & Refinish	3	North	Repair & Modernization	\$3,191
10108003	Haynes ES - Roof Replacement	3	North	Repair & Modernization	\$23,382
10102060	Hazeltine ES - Replace HVAC Systems	6	North	Repair & Modernization	\$26,232
10100898	Hillside ES - Roadways	2	East	Repair & Modernization	\$64,627
10107747	Hobart ES - Exterior Painting & Refinish	2	East	Repair & Modernization	\$0
10107973	Hollenbeck MS - Build Science Lab	2	East	Repair & Modernization	\$950

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10107971	Hollenbeck MS - Permanent Partitions	2	East	Repair & Modernization	\$399
10107972	Hollenbeck MS - Provide Accessible Ramp	2	East	Repair & Modernization	\$350
10107969	Hollenbeck MS - Remove Showers at West and East Gymnasium	2	East	Repair & Modernization	\$114
10107970	Hollenbeck MS - Repair/Replace Gymnasium Lockers	2	East	Repair & Modernization	\$1,010
10106673	Hollenbeck MS - Repair/Replace Stairs	2	East	Repair & Modernization	\$45,601
10105824	Holmes MS - Exterior Painting & Refinish	3	North	Repair & Modernization	\$2,022
10100892	Hoover ES - Cooling Generating System	2	East	Repair & Modernization	\$189,766
10108024	Hughes ES - Covered Walkway from Main Building to Multipurpose Room	5	South	Repair & Modernization	\$15,333
10102137	Huntington ES - Replace HVAC Systems	2	East	Repair & Modernization	\$37,588
10100990	Huntington Park HS - Repair/Replace Deteriorated Water Lines & Fixtures	5	South	Repair & Modernization	\$14,087
10102427	Hyde Park ES - Floor Finishes	1	West	Repair & Modernization	\$0
10104335	Hyde Park ES - Repair/Replace Concrete	1	West	Repair & Modernization	\$39,700
10108000	Independence ES - Privacy Screen	5	South	Repair & Modernization	\$0
10102118	Irving MS - Exterior Painting & Refinish	5	East	Repair & Modernization	\$0
10101875	Irving MS - Repair Existing Lockers per Survey & Allocation Plan	5	East	Repair & Modernization	\$0
10107846	Irving MS - Repair Exterior Lighting Sitewide	5	East	Repair & Modernization	\$648
10102510	Jefferson HS - Lighting & Branch Wiring	5	East	Repair & Modernization	\$0
10102511	Jefferson HS - Terminal & Package Units	5	East	Repair & Modernization	\$588
10105311	Jordan HS - Renovate Track & Field (Phase II)	7	South	Repair & Modernization	\$1,786,652
10102019	Justice ES - Replace Deteriorating Roofing	3	North	Repair & Modernization	\$3,373
10107941	Kennedy HS - Repair/Replace Floor Covering	3	North	Repair & Modernization	\$0
10107997	Kennedy HS - Roof Replacement	3	North	Repair & Modernization	\$0
10102062	Kester ES - Interior Painting & Refinish	3	North	Repair & Modernization	\$0
10107942	King MS - Remove Wall Dividing Rooms 154, 154A, 500, and Dean's Office	5	East	Repair & Modernization	\$0
10102063	Kittridge ES - Replace HVAC Systems	3	North	Repair & Modernization	\$0
10107994	Lane ES - Renovate Restrooms	5	East	Repair & Modernization	\$17,064
10106897	Lane ES - Replace Bathroom Fixtures	5	East	Repair & Modernization	\$8,408
10102064	Lankershim ES - Asphalt Paving Repair & Resealing	3	North	Repair & Modernization	\$0
10105826	Lawrence MS - Exterior Painting & Refinish	3	North	Repair & Modernization	\$39,211
10105825	Lawrence MS - Interior Painting & Refinish	3	North	Repair & Modernization	\$14,409
10107466	Lawrence MS - Provide Sanitary Building	3	North	Repair & Modernization	\$33,517
10107847	Le Conte MS - Repair Emergency Lights Main Building	4	West	Repair & Modernization	\$3,720
10105819	Le Conte MS - Terminal & Package Unit	4	West	Repair & Modernization	\$146,282
10102023	Leonis Continuation HS - Replace Deteriorating Roofing	3	North	Repair & Modernization	\$0
10102438	Lexington PC - Repair Damaged Flooring in Rooms 13, 14, 16	5	East	Repair & Modernization	\$468

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10108008	Liggett ES - Repair/Replace Ramps	6	North	Repair & Modernization	\$0
10107892	Lillian ES - Replace Window Sash	5	South	Repair & Modernization	\$0
10102512	Lincoln HS - Terminal & Package Units in Auditorium Building	2	East	Repair & Modernization	\$0
10108025	Lockhurst ES - Repair/Replace Gutters	3	North	Repair & Modernization	\$0
10102122	Logan ES - Exterior Painting & Refinish	5	East	Repair & Modernization	\$0
10100987	Logan ES - Terminal & Package Unit	5	East	Repair & Modernization	\$173,828
10102762	Loreto ES - Replace Door Hardware (Card Access)	5	East	Repair & Modernization	\$1,483
10102434	Loreto ES - Terminal & Package Units in 2/3 Unit Relocatable	5	East	Repair & Modernization	\$1,762
10108021	Lorne ES - Office Modification	6	North	Repair & Modernization	\$0
10102760	Los Angeles Center for Enriched Studies - Replace Door Hardware (Card Access)	1	West	Repair & Modernization	\$1,645
10101619	Los Angeles HS - Gymnasium Bleachers	1	West	Repair & Modernization	\$96,550
10103610	Los Angeles HS - Repair/Replace Metal Structure and Concrete Infill Supporting Existing Grandstands, Add Handicap Sitting Area, and Renovate Restrooms	1	West	Repair & Modernization	\$65,619
10107992	Los Feliz ES - Fire Sprinklers in Basement	5	East	Repair & Modernization	\$22,547
10107919	Lowman Special Education Center - Roofing	6	North	Repair & Modernization	\$5,454
10102065	Maclay MS - Asphalt Paving Repair & Resealing	6	North	Repair & Modernization	\$0
10107980	Madison MS - Air Conditioning Shops	3	North	Repair & Modernization	\$3,530
10107977	Madison MS - HVAC Upgrade	3	North	Repair & Modernization	\$3,849
10106908	Main ES - Repair/Replace 20 Air Conditioning Wall Units	7	East	Repair & Modernization	\$0
10108004	Main ES - Restroom Renovation	7	East	Repair & Modernization	\$0
10108005	Malabar ES - Renovate Restrooms	2	East	Repair & Modernization	\$0
10107888	Manchester ES - Exterior Painting & Refinish	1	South	Repair & Modernization	\$0
10107887	Manchester ES - Interior Painting & Refinish	1	South	Repair & Modernization	\$0
10107748	Mann MS - Exterior Painting & Refinish	1	West	Repair & Modernization	\$0
10108009	Marianna ES - Install Auto Gate	2	East	Repair & Modernization	\$0
10104542	Marina Del Rey MS - Remove Exterior Lockers & Install Display Cases	4	West	Repair & Modernization	\$3,480
10107879	Marquez Charter ES - Replace Roofing	4	West	Repair & Modernization	\$0
10102439	Marvin ES - Ceiling Finishes in Classroom Building A	1	West	Repair & Modernization	\$0
10106861	Marvin ES - Repair/Replace Sewer Drain	1	West	Repair & Modernization	\$0
10100888	Marvin ES - Replace Ceiling Tiles	1	West	Repair & Modernization	\$2,325
10106899	McBride Special Education Center - Install Accordion Door and Shelf Units	4	West	Repair & Modernization	\$0
10107995	McBride Special Education Center - Install Air Purifiers in North Building Restroom	4	West	Repair & Modernization	\$0
10107996	Melrose ES Math/Science/Technology Magnet - Renovate Boys/Girls Restrooms	4	West	Repair & Modernization	\$0
10107954	Melvin ES - HVAC in Auditorium, Lounge, Cafe	3	North	Repair & Modernization	\$0
10107953	Melvin ES - Office Modification	3	North	Repair & Modernization	\$0

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10101000	Meyler ES - Pedestrian Paving	7	South	Repair & Modernization	\$58,678
10108015	Middleton ES - ADA Access Compliance	5	South	Repair & Modernization	\$570
10104727	Miles ES - ADA Access Compliance	5	South	Repair & Modernization	\$130,208
10107993	Miles ES - Install 2-Story Classroom Building	5	South	Repair & Modernization	\$0
10107958	Miller Career & Transition Center - Building Modification/Change Table	3	North	Repair & Modernization	\$0
10107961	Miller Career & Transition Center - Multipurpose Room Modifications	3	North	Repair & Modernization	\$0
10107934	Millikan MS - Gymnasium Non Year-Round Air Conditioning	3	North	Repair & Modernization	\$46,727
10101880	Monlux ES - Provide & Install New Sanitary Building at Northeast Area of Site	3	North	Repair & Modernization	\$76,900
10102517	Monroe HS - Replace Air Conditioning Units in Administration & Library	6	North	Repair & Modernization	\$0
10102518	Monroe HS - Replace Gas & Water Lines	6	North	Repair & Modernization	\$0
10100852	Monroe HS - Replace Underground Water & Gas Lines	6	North	Repair & Modernization	\$66,677
10100870	Montague Charter Academy - Replace Heat & Air Conditioning Units	6	North	Repair & Modernization	\$97,486
10108002	Mountain View ES - New Arcade	6	North	Repair & Modernization	\$9,219
10100872	Mountain View ES - Replace Water Mains, Fixtures, Replace Potable Water System, Repair/Remodel Restrooms	6	North	Repair & Modernization	\$50,081
10102030	Mulholland MS - Exterior Painting & Refinish	3	North	Repair & Modernization	\$4,757
10102029	Mulholland MS - Interior Painting & Refinish	3	North	Repair & Modernization	\$306
10106774	Nestle ES - Paving	4	North	Repair & Modernization	\$0
10106778	Newcastle ES - Air Conditioning in Auditorium	6	North	Repair & Modernization	\$0
10107990	Nobel MS - Provide Security Cameras	3	North	Repair & Modernization	\$0
10108022	Nobel MS - Repair/Replace Window Covering	3	North	Repair & Modernization	\$0
10108012	Noble ES - Add Greening/Landscaping	6	North	Repair & Modernization	\$0
10107982	Noble ES - Repair/Replace Playground Equipment	6	North	Repair & Modernization	\$0
10107989	North Hollywood HS - Eye Wash/Fume Hoods	3	North	Repair & Modernization	\$23,036
10102387	Nueva Vista ES - Replace All Fixtures	5	South	Repair & Modernization	\$0
10102155	Odyssey Continuation HS - Replace HVAC Systems	5	South	Repair & Modernization	\$47,672
10106912	Overland ES - Install Awnings in Rooms 25-30	1	West	Repair & Modernization	\$0
10102459	Oxnard ES - Terminal & Package Units in Classroom Building	6	North	Repair & Modernization	\$4,484
10100876	Pacoima MS - Roof Replacement	6	North	Repair & Modernization	\$14,301
10106922	Palisades Charter HS - CCTV	4	West	Repair & Modernization	\$24,698
10108001	Palms MS - Repair 200 Locker Openings in Boys/Girls Gymnasium	1	West	Repair & Modernization	\$517
10102460	Paseo del Rey Natural Science Magnet - Repair/Replace Glass Windows	4	West	Repair & Modernization	\$0
10102208	Peary MS - Exterior Painting & Refinish	7	South	Repair & Modernization	\$3,105
10100247	Peary MS - Replace Heat Exchanger/Boilers	7	South	Repair & Modernization	\$105,559
10108013	Perez Special Education Center - Repair/Replace Gutters	2	East	Repair & Modernization	\$0

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10107837	Pettigrew Science Center - Asphalt Paving Repair & Resealing	5	East	Repair & Modernization	\$0
10108007	Phoenix Continuation HS - Resurface Playground/Replace Athletic Post	4	West	Repair & Modernization	\$0
10102066	Pinewood ES - Asphalt Paving Repair & Resealing	6	North	Repair & Modernization	\$0
10107831	Pio Pico MS - Replace HVAC Systems	1	West	Repair & Modernization	\$0
10100925	Point Fermin Marine Science Magnet - Site Development	7	South	Repair & Modernization	\$102,948
10102125	Politi ES - Interior Painting & Refinish	2	East	Repair & Modernization	\$0
10107819	Porter MS - Roof Coverings	3	North	Repair & Modernization	\$308
10102037	Primary Academy PC - Replace HVAC Systems	6	North	Repair & Modernization	\$0
10102038	Ranchito ES - Replace HVAC Systems	6	North	Repair & Modernization	\$0
10107967	Reseda ES - New Portable Office Building	3	North	Repair & Modernization	\$54,327
10100976	Reseda HS - Parking Lots	6	North	Repair & Modernization	\$33,497
10106913	Reseda HS - Safety & Technology	6	North	Repair & Modernization	\$0
10102498	Revere Charter MS - Replace Damaged Ceiling Tiles	4	West	Repair & Modernization	\$0
10102068	Rio Vista ES - Exterior Painting & Refinish	3	North	Repair & Modernization	\$0
10108020	Roosevelt HS - Provide New Building	2	East	Repair & Modernization	\$0
10108011	Rosewood ES - Smart Restroom Renovation with Plumbing Repair	4	West	Repair & Modernization	\$0
10102186	Russell ES - Asphalt Paving Repair & Resealing	7	South	Repair & Modernization	\$0
10102184	Russell ES - Sand Blasting	7	South	Repair & Modernization	\$475,580
10107960	San Antonio ES - Upgrade Fire Alarm System	5	South	Repair & Modernization	\$0
10102070	San Fernando HS - Asphalt Paving Repair & Resealing	6	North	Repair & Modernization	\$0
10102467	Shenandoah ES - Repair Multipurpose Room	1	West	Repair & Modernization	\$8,974
10102041	Sherman Oaks Center for Enriched Studies - Exterior Painting & Refinish	3	North	Repair & Modernization	\$1,661
10102040	Sherman Oaks Center for Enriched Studies - Interior Painting & Refinish	3	North	Repair & Modernization	\$0
10102785	Sherman Oaks Center for Enriched Studies - Mitigate Lead in Water	3	North	Repair & Modernization	\$3,629
10106959	Short ES - Replace Cabinets & Flooring	4	West	Repair & Modernization	\$0
10102471	Solano ES - Terminal & Package Units	2	East	Repair & Modernization	\$4,895
10108171	South Gate HS - Enclose Lunch Pavilion & Install New Lunch Shelter	5	South	Repair & Modernization	\$40,687
10107983	South Gate MS - Install 2-Story Building	5	South	Repair & Modernization	\$462
10102763	State ES - Replace Door Hardware (Card Access)	5	South	Repair & Modernization	\$3,679
10106882	Stevenson MS - Restroom Renovation	2	East	Repair & Modernization	\$12,832
10106777	Stoner ES - Install Sliding Partition Wall	4	West	Repair & Modernization	\$4,422
10107920	Stoner ES - Repair Piping in Sanitary Building	4	West	Repair & Modernization	\$94,355
10100879	Sun Valley MS - Heating Unit Replacement	6	North	Repair & Modernization	\$371,708
10107924	Sutter MS - Interior Painting & Refinish	4	North	Repair & Modernization	\$0
10107975	Sutter MS - Replace the Existing Stage Lighting in Auditorium	4	North	Repair & Modernization	\$14,601

# ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10102073	Telfair ES - Replace HVAC Systems	6	North	Repair & Modernization	\$58,985
10107832	Temescal Canyon Continuation HS - Asphalt Paving Repair & Resealing	4	West	Repair & Modernization	\$0
10103780	Toluca Lake ES - Renovate Auditorium	4	North	Repair & Modernization	\$171,097
10108006	Topanga Charter ES - Outdoor Amphitheater	4	West	Repair & Modernization	\$0
10100889	Topanga Charter ES - Renovate Restroom	4	West	Repair & Modernization	\$67,961
10107979	Topanga Charter ES - Replace Storm Drain in Lower Playground	4	West	Repair & Modernization	\$52,417
10106858	Trinity ES - Repair/Replace Electrical Distribution Panel	2	East	Repair & Modernization	\$0
10107923	University HS - Portables HVAC	4	West	Repair & Modernization	\$7,374
10106679	Van Ness ES - Repair/Replace Retaining Wall	4	West	Repair & Modernization	\$45,743
10102077	Van Nuys Community Adult School - Asphalt Paving Repair & Resealing	6	North	Repair & Modernization	\$0
10108010	Van Nuys Community Adult School - Paving	6	North	Repair & Modernization	\$0
10108014	Venice HS - ADA Access Compliance	4	West	Repair & Modernization	\$71,234
10107985	Venice HS - Install Lockers at Cunningham Hall	4	West	Repair & Modernization	\$1,035
10108017	Venice HS - Repair Concrete from Root Damage Along West End	4	West	Repair & Modernization	\$0
10107845	Vermont ES - Replace Flooring Tile	1	East	Repair & Modernization	\$2,192
10107955	Vernon City ES - Enclose Lunch Pavilion	5	South	Repair & Modernization	\$332
10102080	Victory ES - Asphalt Paving Repair & Resealing	6	North	Repair & Modernization	\$0
10107824	Victory ES - Replace HVAC Systems	6	North	Repair & Modernization	\$8,926
10108170	Vine ES - Cover Exposed Piping on Corridor Ceiling	4	West	Repair & Modernization	\$0
10108018	Vine ES - Replace Matting/Playground Equipment	4	West	Repair & Modernization	\$0
10100988	Virgil MS - Cooling Generating System	2	East	Repair & Modernization	\$96,100
10106969	Walgrove ES - Extend Metal Decking at Arcade by Lunch Shelter	4	West	Repair & Modernization	\$0
10102164	Walnut Park ES - Replace HVAC Systems	5	South	Repair & Modernization	\$51,095
10102764	Washington Preparatory HS - Replace Door Hardware (Card Access)	1	West	Repair & Modernization	\$5,752
10107991	West Hollywood ES - ADA Access Ramp from Upper to Lower Yard	4	West	Repair & Modernization	\$0
10108026	West Hollywood ES - Provide Cabinetry/Storage in Bungalow	4	West	Repair & Modernization	\$0
10108023	West Hollywood ES - Upgrade Auditorium Lighting	4	West	Repair & Modernization	\$0
10105822	West Vernon ES - Heat Generating System	7	East	Repair & Modernization	\$40,311
10102521	Westchester Enriched Sciences Magnets - Electrical Service/Distribution in Math & Science Building	4	West	Repair & Modernization	\$0
10107922	Westminster ES - Portables HVAC	4	West	Repair & Modernization	\$5,775
10107963	White House PC - Provide New Multipurpose Room/Auditorium/Cafeteria	2	East	Repair & Modernization	\$135,785
10102214	White Point ES - Asphalt Paving Repair & Resealing	7	South	Repair & Modernization	\$0
10106791	Woodland Hills ES - Exterior Lighting	4	North	Repair & Modernization	\$0
10107965	Woodland Hills ES - Library Modification	4	North	Repair & Modernization	\$0

## ATTACHMENT A - CANCELLATION OF UNFUNDED PROJECTS

Project #	School Name/Project Name	BD	ESC	Program Type	Project Costs
<b>Board of Education Report No. 201-11/12 Approved April 10, 2012 (Continued)</b>					
10100992	Woodlawn ES - Plumbing Fixtures	5	South	Repair & Modernization	\$84,846
10107956	Wright MS - Renovate Auditorium Lighting	4	West	Repair & Modernization	\$4,360
10108169	Wright MS - Repair/Replace Window Sash in Cafeteria	4	West	Repair & Modernization	\$0
<b>Board of Education Report No. 155-12/13 Approved February 12, 2013</b>					
10100827	3rd St. ES - Asbestos Abatement	1	West	Repair & Modernization	\$54,149
10103740	Bradley Environmental Science/Humanities Magnet - Main Office Modernization	1	West	Repair & Modernization	\$257,642
10100971	Chase ES - Terminal & Package Unit	6	North	Repair & Modernization	\$124,824
10144567	Cleveland HS - Office Modification	3	North	Repair & Modernization	\$0
10100581	Community Magnet Charter ES - Asbestos Abatement	4	West	Repair & Modernization	\$83,735
10102172	Figuroa ES - Replace HVAC Systems	7	South	Repair & Modernization	\$6,902
10102199	Fries ES - Replace HVAC Systems	7	South	Repair & Modernization	\$12,286
10103795	Gage MS - Remodel Covered Eating Area	5	South	Repair & Modernization	\$67,368
10100224	Heliotrope ES - ADA Code Compliance	5	South	Repair & Modernization	\$197,615
10142553	Lull Special Education Center - Auditorium Renovation	3	North	Repair & Modernization	\$0
10105020	Malabar ES - ADA Access Compliance	2	East	Repair & Modernization	\$259,778
10102663	Marshall HS - Non Air-Conditioned Classrooms & MDF Room	5	East	Repair & Modernization	\$4,564
10104840	Melrose ES Math/Science/Technology Magnet - Remove 2 Old Wood Shelters and Large Tree Near Shelter, Install 1 Metal Lunch Shelter & Arcade	4	West	Repair & Modernization	\$18,590
10104799	Nimitz MS - ADA Access Compliance	5	South	Repair & Modernization	\$125,027
10102153	Nueva Vista ES - Replace HVAC Systems	5	South	Repair & Modernization	\$4,057
10100975	Parthenia ES - Heat Generating System	3	North	Repair & Modernization	\$265,668
10100842	Riley HS - Asbestos Abatement	7	South	Repair & Modernization	\$0
10101965	Rowan ES - Provide Shade Structure	2	East	Repair & Modernization	\$22,819
10102141	Rowan ES - Replace HVAC Systems	2	East	Repair & Modernization	\$0
10104204	San Gabriel ES - Stage Handicapped Lift in Auditorium/ADA Code Compliance	5	South	Repair & Modernization	\$83,768
10104510	South Gate MS - Barrier Removal	5	South	Repair & Modernization	\$127,224
10103774	South Shores Magnet School for the Visual/Performing Arts - Lunch Shelter	7	South	Repair & Modernization	\$44,224
10100222	State ES - Renovate Office & Provide Security	5	South	Repair & Modernization	\$5,085
10107699	State ES - Replace Concrete	5	South	Repair & Modernization	\$8,836
10107700	State ES - Replace Paving	5	South	Repair & Modernization	\$21,018



## ATTACHMENT B - CANCELLATION OF ACTIVE PROJECTS

<b>Project #</b>	<b>School Name/Project Name</b>	<b>BD</b>	<b>ESC</b>	<b>Managed Program</b>	<b>Project Costs</b>
10365209	116th St. ES - Portable Removal (1 Building)	7	South	Portable Removal Plan	\$0
10106614	37th St. EEC - Build Partitions Between Classrooms	1	West	ECE - Measure R	\$0
10364338	Charnock ES - Portable Removal	1	West	Portable Removal Plan	\$3,399
10365206	Figueroa ES - Portable Removal (1 Building)	7	South	Portable Removal Plan	\$0
10337008	Hart ES - Access Compliance	3	North	Relocatable Housing Unit	\$25,064
10105813	Lanai ES - Improve Student Drop-Off Area	4	North	Alterations and Improvements	\$29,468
10107781	Lanterman Special Education HS - Permanent Classroom Partitions	2	East	Modified Consent Decree	\$78,331
10364355	Mann MS - Portable Removal	1	West	Portable Removal Plan	\$2,154
10337009	Mar Vista ES - Access Compliance	4	West	Relocatable Housing Unit	\$26,727
10364178	Marianna ES - Portable Removal	2	East	Portable Removal Plan	\$0
10104473	Middleton ES - Install Covered Walkway for Buildings C & D	5	South	Measure K	\$27,013
10337010	Nevada ES - Access Compliance	3	North	Relocatable Housing Unit	\$22,695
10102543	Orthopaedic Hospital Medical Magnet HS - Convert Classroom 219 into Science Lab	2	East	Alterations and Improvements	\$74,987
10102036	Porter MS - Asphalt Paving Repair & Resealing	3	North	Major Repairs Measure R	\$315
10204033	Rowan ES - ADA Ramp Upgrade	2	East	Alterations and Improvements	\$8,421
10104228	South Gate MS - Handrail, 3 Drinking Fountains, 2 ADA Ramps, and Auditorium Lift	5	South	Modified Consent Decree	\$50,432
10337012	Sylvan Park ES - Access Compliance	6	North	Relocatable Housing Unit	\$19,702
10337011	Toluca Lake ES - Access Compliance	4	North	Relocatable Housing Unit	\$26,402
10337013	Westport Heights ES - Access Compliance	4	West	Relocatable Housing Unit	\$23,588

**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**Stephen English, Chair**  
L.A. City Controller's Office  
**Pamela Schmidt, Vice-Chair**  
Early Education Coalition  
**Quynh Nguyen, Secretary**  
LAUSD Student Parent  
**Scott Folsom, Executive Committee**  
Tenth District PTSA

**Bill Brewington**  
Thirty-First District PTSA  
**Paul Escala**  
CA Charter School Association  
**Garrett Francis**  
Assoc. General Contractors of CA  
**Elizabeth Lugo**  
LAUSD Student Parent  
**Abigail Marquez**  
L.A. City Mayor's Office

**Ron Miller**  
L.A. Co. Federation of Labor AFL-CIO  
**John Naimo**  
L.A. Co. Auditor-Controller's Office  
**Scott Pansky**  
L.A. Area Chamber of Commerce  
**Barry Waite**  
CA Tax Reform Assn.  
**Susan Linschoten (Alternate)**  
L.A. Co. Auditor-Controller's Office

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Thomas A. Rubin, CPA**  
Oversight Committee Consultant

**Gary C. Anderson, PhD**  
Bond Administrator  
**Daniel Hwang**  
Administrative Analyst

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**RESOLUTION 2014-25**

**BOARD REPORT NO. 494-13/14**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION  
PLAN TO CANCEL PROJECTS**

WHEREAS, 335 unfunded projects and 19 active projects are currently included in the Facilities Services Division Strategic Execution Plan (SEP); and

WHEREAS, the Board of Education approved the establishment of the School Upgrade Program in January 2014 to support the creation of future projects; the School Upgrade Program was developed with new information about the condition of the District's facilities from the completed capital needs assessment and master planning effort as well as the ongoing facilities condition assessment while also taking into account the District's current instructional vision; and

WHEREAS, many of the unfunded projects are no longer required because the facilities needs they were designed to address have already been met through the completion of other bond-funded projects or the unfunded projects do not meet the recently-approved goals and principles of the bond program; and

WHEREAS, any outstanding facilities requirements from unfunded projects will be addressed as part of the master planning effort and/or the facilities condition assessments, which are currently underway to determine the remaining service life of different types of school site building components, and will later be folded into the development of projects under the School Upgrade Program; and

WHEREAS, the 19 active projects are proposed for cancellation because the project scope either no longer aligns with the priorities identified by school administrators and community stakeholders, is no longer needed due to changes in school operations, or will be completed through other bond-funded projects at the school; and

WHEREAS, cancellation of unfunded projects will allow any remaining facilities needs associated with these projects to be evaluated more comprehensively as part of the School Upgrade Program and its development of funded projects in the future; and

**Bond Oversight Committee**

333 S. Beaudry Avenue, 23<sup>rd</sup> Floor, Los Angeles, CA 90017 ♦ Phone: 213. 241.5183 ♦ Fax: 213.241.8354 ♦ [www.laschools.org/bond](http://www.laschools.org/bond)

**RESOLUTION 2014-25**

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN  
TO CANCEL PROJECTS**

**PAGE 2**

WHEREAS, approval of the proposed action will also enable staff to produce a 2014 update to the Facilities Services Division SEP that represents the remaining funded work that will be executed as part of the bond program.

NOW, THEREFORE, BE IT RESOLVED THAT

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division SEP to cancel 335 projects (Attachment A) that were previously designated by the Board of Education as unfunded projects and cancel 19 projects (Attachment B) that are currently active but for which the scope as defined is no longer needed as described in the Board Report No. 494-13/14, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.


ADOPTED on May 29, 2014 by the following vote:

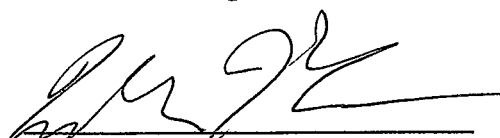
AYES: 8

ABSTAIN: 0

NAYS: 0

ABSENT: 5

  
\_\_\_\_\_  
Pamela Schmidt  
Vice-Chair

  
\_\_\_\_\_  
Quynh Nguyen  
Secretary